

Contain Outbreak Management Fund Monitoring Form			
Category	Brief description/ breakdown (Including timeline/date of activity if possible)	Spend to 31st March 2022 £	Estimated Total spend to end of 2022/23 £
a.	Purchasing additional testing kits for hard to reach groups	-	5,000
c.	Covid awareness advert in local community magazines	-	800
d.	Befriending Services (tendered to vol sector). Befriending services were requested/demanded by members during lockdown so the funding would allow for development of such a service in Runnymede.	-	100,000
e.	Subsidising the rent of the Runnymede Foodbank who have had to move to new larger premises to allow for social distancing and to increase the service to vulnerable families in Runnymede, Spelthorne and Elmbridge	35,973	35,973
e.	Subsidising the rent of the Runnymede Canteen to assist RBC, SCC & Surrey Police to continue working in the office to March 2022	9,000	9,000
e.	Subsidising the rent of the Runnymede Canteen to assist RBC, SCC & Surrey Police to continue working in the office to March 2023	-	12,000
e.	Purchase of gazebos for lateral flow testing. Tests will need to be conducted outside to reduce transmissions and the gazebos will provide shelter while people do the tests and await the results	1,135	1,135
e.	Purchasing additional testing kits for Runnymede staff to keep front line services going	-	10,000
e.	Grant to Runnymede Foodbank to increase the service to vulnerable families in Runnymede, Spelthorne and Elmbridge	-	24,100
e.	Voluntary sector grant scheme for organisations that are trying to get back up and running after COVID. Other councils do this. Perhaps small grants of up to 3k/5k with a pot of say 50k – this creates some good PR stuff for us and goes straight in the health and wellbeing strategy!!	-	50,000
f.	Project aligning Citizens Advice services to Councils Social Prescribing offer, providing support to residents impacted by Covid, linked to Primary Care.	40,000	40,000

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f.	Extending CAB social prescribing for one year. This comes to an end soon and it would be good if we could do another year, as they have done some really good work with us. It also allows us more time to push on health to provide this funding long term	-	45,000
h.	Test and Trace Discretionary fund to ensure those on low income are able to self isolate for 14 days without undue financial hardship. Building on £18,885.06 previously provided by Government to allow 61 more families to benefit. Jan - March 2021	30,115	30,115
h.	Enforcement Support to August 2022 for admin, dealing with public events and COVID Marshaling. A dedicted resource dealing with covid risk assessments and pubic events for the next six months would provide the SAG with much needed input on which events could be allowed to proceed.	92,847	165,700
h.	Extension of 2 x Enforcement Support posts to the end of March 2023	-	50,000
h.	Backfilling HR function to allow support for organising staff and volunteers to assist, test and trace, surge testing, vaccination centres, welfare centre etc	31,353	44,000
h.	Keeping May 2022 elections safe	-	5,000
h.	Managing our outdoor spaces, particularly with Jubilee events coming up (additional litter bin emptying, cleansing toilet facilities, queue management for events, keeping play equipment safe	-	TBA
h.	Marshalling support for Jubilee events, safety signs to be used during events, freestanding hand sanitisers for events that can be managed by the retailers	-	TBA
h.	New signage etc required to keep vaccination centres open and functioning efficiently	-	TBA
i.	PPE & additional cleaning regime Civic Centre and Depot to protect staff doing their roles. To March 2022	27,705	30,000
i.	Extension of PPE & additional cleaning regime Civic Centre and Depot to end Sept 2023	-	15,000
i.	Increased street cleansing of towns, retail areas and public realm	-	TBA
TOTAL ALLOCATED		268,129	672,823

Funding Allocated by SCC	£800,650
Unallocated available for future schemes/events	£127,827